ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the County, City, Town or Fire Protection District of Approxidation. Indiana: That for the expenses of the County, City or Town government and its institutions for the search the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the year ending December 31, the sums of money shown on Budget Form 4-B and included herein. Two (2) copies of Budget Form 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

C Town Clerk-Treasurer	urer, Board	City Clerk, Clerk Treasurer, Board	ounty Council	County Auditor and/or Clerk of County Council
Dres Bar Cole	Mayor/Board	Attest:		Attest:
			Conficil Matrices	Council Member
Alling El Vices	, yr	Approved by the Mayor/Board	Donal Market	"11
	Council/Board Member	Council/Board Member	Council Member	Council Member
Company of	Continuosia montos	Council/Board Member	Council Member	Council Member
	Council/Board Member	O Market		
· <u>9</u>	Council/Board Member	Council/Board Member	Council Member	Council Member
Council Member Council Member	Council/Board Member	Council/Board Member	Council Member	Council Member
Council Member	Council/Board Member	Council/Board Member	Council Member	Council Member
Council Member	Council/Board Member	Council/Board Member	Nay	Yea
Council Member	Council/Board Member	Council/Board Member	ne, and adopted, this day or	Indiana, and read in full for the second time, and adopted, thisyr. by the following vote:
Council Member Council Member	Council/Board Member	Council/Board Member		Presented to the County Council of
The state of the s	Council/Board Member	Council/Board Member	erk of County Council	County Auditor and/or Clerk of County Council
	Nay	Yea	President County Council	Presi:
This ordinance shall be in full force and effect from and after its passage and approval by the Town Council. Adopted with the following vote on town town to the following vote on town town the following vote on the fol	This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board. Adopted by the following vote on, yr, yr, yr, yr	This ordinance shall be in full force approval by the Common Council a Adopted by the following vote on	County, day of	Presented to the County Council of indiana, and read in full for the first time this yr.
TOWN COUNCIL	OR FPD BOARD	COMMON COUNCIL OR FPD BOARD	NCIL	COUNTY COUNCIL

Form Prescribed by State Board of Accounts	Ge	neral Form No. 99p (Revised 1999)
To: Joun of Ceolgetown	From:	Тин Тоготын
(Governmental Unity) Floyd County, Indiana	Prom:	221 Spring St. P.O. Box 867 Jeffersonville, IN 47130
PUBLISHER'S CLAIM LINE COUNT		
Display Matter (Must not exceed two actual lines, neither of	_	
advertisement is set) number of equivalent lines	• • • • • • • • • • • • • • • • • • • •	
advertisement is set) — number of equivalent lines Head — number of lines Body — Number of lines Tail — number of lines	• • • • • • • • • • • • • • • • • • • •	35 X 5
Tail number of lines Total number of lines in notice	• • • • • • • • • • • • • • • • • • • •	••
Total number of fines in nonce	• • • • • • • • • • • • • • • •	35K5
COMPUTATION OF CHARGES		
lines, 5 columns wide equals 175 equivalent lines at 477 cents per line		. 01 00
(50 percent of above amount)	• • • • • • • • • • • • • • • • • • • •	44.00
in excess of two)		
TOTAL AMOUNT OF CLAIM	• • • • • • • • • • • • • • • • • • • •	130.98
DATA FOR COMPUTING COST		
Width of single column 9.0 ems		
•		FEDERAL ID# 55-0870768
Number of insertions 2		33-08/0/08
Size of type 7 point		•
I hereby certify that the foregoing account is just and correct allowing all just credits, and that no part of the same has been paid. Oate:	Melia	claimed is legally due, after
PUBLIS	HER'S AFFIDA	•
S:	mek 3 APFIDA	VII
APPROVED BY STATE SOATE OF ACCOUNTS. NOTICE STATE OF ACCOUNTS. Perfore	me, a notary pub	lic in and for said county
Figure the characteristic and the control of the c	Aelissa Tolnay who	o, being duly
inceptentioned position to the sale of the	l bookkeeper of T	The Tribune
ter Assessed Valuation and the state of the	ation published in	the English
unitane	attached berete i	e and county aforesaid,
Burger Simale Charles Consult of the	for 2	a true copy, which was
eing as	s follows:	the, the
aneral 1992629 10 10 10 10 10 10 10 10 10 10 10 10 10	gust 11,	18, 2009
	ore me this 20°	14 day of <u>August</u> , 2009.
ACOTORECTION CONTINUE TO THE CONTINUE OF THE C	Ju Gal	/- Notary Public
menkol/coal(Government Heating) Harry Burney, 25(4)	-	JOANN GALLLIGAN
	My commiss	ion expires August 27, 2014.

Form Prescribed by State Boar	d of Accounts	C-	1 n
To: Thun of Godactor		Ge	meral Form No. 99p (Revised 1999)
(Governmental Unit:) Floyd County, Indiana	en	From:	THE TRIBUNE 221 Spring St. P.O. Box 867
PURI	ISHER'S CLAIM		221 Spring St. P.O. Box 867 Jeffersonville, IN 47130
TIME COOM.I.			
total more than four action	eed two actual lines, neither of which s	hall	
	lines of type in which the body of the mber of equivalent lines		
Head number of lines	moer of equivalent lines	• • • • • •	2645
Tail number of lines	· · · · · · · · · · · · · · · · · · ·	• • • • • • •	<u></u>
Total number of lines in notice	· · · · · · · · · · · · · · · · · · ·	• • • • • • • •	
COMPUTATION OF CHARGES		• • • • • • •	35 X5
lines, S columns wide equate 497	ola /X		
	3		5.4.00
Additional charge for notices contain	ning rule or tabular work	• • • • • • •	\$ 86.78
Charge for extra proofs of publication		• • • • • • •	44.00
in excess of two)	α (Φ 1.00 for each proof		
TOTAL AMOUNT OF CLAIM		• • • • • • •	124 6 5
DATA FOR COMPUTING COST			7.50.78
Width of single column 9.0 ems			FEDERAL ID#
Number of insertions			55-0870768
Size of type 7 point			
Pursuant to the provisions and penalti I hereby certify that the forego allowing all just credits, and that no p	dmaraaaa ()	amount	claimed is legally due, after
Date:	8-20, 20 69		Source of the second
		Title: Le	egal Bookkeeper
	PUBLISHER'S A	AFFIDAY	/IT
e e	State of Indiana)) ss:		
	Floyd County)		
	Personally appeared before me, a no	tary publ	ic in and for said county
	and state, the undersigned Melissa To	lnav who	heing duk
4 - 4 - 5	sworn, says that she is legal bookke	eper of T	he Tribune
•	newspaper of general circulation pub	lished in	the English
ATTACH COPY	language in the (city) of New Alban, and that the printed matter attached	y in state	and county aforesaid,
OF ADVERTISEMENT	duly published in said paper for	nereto is	a true copy, which was
HERE	dates of publication being as follows:	_ <u>^_</u> t	ime, the
	- August	11 1	f 7000
	- Jan		7 2007
			2/
	Subscribed and sworn to before me th	is 20 7	day of August, 2009.
	\sim		
	\bigvee	Un	· · · · · · · · · · · · · · · · · · ·
	par	Salf	Notary Public
	16		JOANN GALLLIGAN
	My c	vinmissi	on expires August 27, 2014.

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Key:
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			\$0.3407	17 Net Tax rate on each \$100 of taxable property	_}
		20000000	277 020	15 Levy Excess rulid applied to culterit budget	_
	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	And Described and Spanish to Current building	١.
			277,020	14 Net Amount to be raised by Tax Levy	اد
			20,000	13 Property Tax Replacement Credit from CAGIT	[د
			297,020	12 Amount to be raised by tax levy	اج.
			223,000	11 miscellaneous revenue for same period)	
				Operating Balance (not in excess of expense January 1 to June 30, less	
			\$74,020	10 Net Amount to be raised for expenses to December 31 of incoming year	1
				o Coai Fullus	T
			\$606.667	D HOTOLINA	Ţ
			157,029		
			66,000	a Total from Column A, Budget Form 2	
			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	8 December 31 of incoming year	
				Miscellaneous revenue to be received July 1 of present year thru	
			248,394	7 Taxes to be collected, present year (December settlement)	
			135,244	6 Actual Cash Balance, June 30 present year (including cash investments)	
				PROPOSED TAX LEVY:	
				FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN	
			\$000,007	o lotal runds required	T.
			289 U893	E TAIL CONTINUE OF THE PROPERTY OF THE PROPERT	T
				b Not repaid by December 31 of present year	T
				a To be paid not included in lines 2 or 3	
			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4 Outstanding temporary loans	
			0	3 present year	
				Additional appropriation necessary to be made July 1 to December 31 of	
			233,658	2 made from appropriation unexpended.	
				Necessary Expenditures, July 1 to December 31 of present year, to be	
			447,029	1 Total Budget Estimate for incoming year	Ų.
10 0 0	BOSIO DUST	Tigarin Comingili	published budget	Punds Required for Expenses to Degenteer 31st of traditing year	. P.
100	Ties And		Assignment and the computer		ed ed
					T
81,319,536		9,536	<u>~</u>	Fund - General Net Assessed	_
	:		County - Floyd	Taxing Unit - Georgetown	\neg

______ Year: 2010 CO: 22 Type:_____ Key:___

TOTAL REVENUES - GENERAL FUND

Damage Reimbursements

OTHER FINANCING SOURCES

ESTIMATE OF MISCELLANEOUS REVENUES GENERAL FUND Town of Georgetown, Floyd County, Indiana

CHARLEST STATE OF THE STATE OF	U		Ç	9	
	0		0	Sale of Fixed Assets	
	009		0	Miscellaneous	0099
	2,000		1,000	Interest	6100
	ri s			VNEOUS REVENUES	MISCELL
Figure 1 to me all	0		0	County Court Fees	4101
				р ғоқғетикез	FINES AN
	ا'600		1,022	Cigarette Tax Distributions - General	1503
[]人 [] 持续点点	494		2,180	ABC Gallonage Tax	1502
	2,000		948	DTA	1501
		places and the second	Para la	VERNMENTAL REVENUE	INTERGO
	000,1	Man Land	09L	Planning Commission Fees	
	2,200		150	Contractor Registration	
	1,300		0	Business Permits	
	26,000		151,81	Building Permits	3201
	23,000	10000000000000000000000000000000000000	0	Cable Television Franchise	3102
	(S AND PERMITS	FICENSES
	390		0	CVET	
	0		0	xsT səldignatni	
	000,07		888,08	CAGIT Property Tax Replacement Credit	0204
			the complete	Certified Shares	0203
	22,000		14,023	License Excise Tax	0202
	315	the the	0	Financial Institutions Tax	1020
		to the second	1	/XES	AT ABHTO
	12/31/2010	Salar.	12/31/2009		
	1/1/2010 to	the property of the second	어 600조/١/८		
(Fig. 3) - 2	В	80	l A		
	SERVERIOUSL	di isi dipuli limbilitali memberi	douge i "" i .		
3 2010	SED, YEAF	O BE KAI	LONDS T	JO STAMITSE TO NOITARAY	PRE

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN

000'99\$

620,731\$

		09L't	Animal Control		
		2,500	Police		
		009	gninisrT		
		1,500	lavel		
		000,3	Personal Protection Equipment		
		000,4	Uniforms - Police		
		2,000	· smoiinU		
			ices and Charges	Other Serv	
		3,500	Rentals		
,				Rentals	
<u> </u>		009	of Park		
		008	gnibling fo		
		000,7	of Equipment		
			d Maintenance	Repairs an	
		2,000	Vater/Sewer		
		1,600	Fuel for Building		
		008'6	Electric		
		000'9	Telephone		
			Seo	Utility Servi	
		120	Officers Bond		
		23,000	General Liability & Fire Insurance		
				Insurance	
		009	Legal Advertisements	-	
		009	Printing		
· · · · · · · · · · · · · · · · · · ·			gnisitievbA b	Printing an	
		10,000	Building Inspector Services		
		0	Contractual Services - Park		
		637,8	Contractual Services		
		200	Professional Services		
		2,500	Computer Services		
		000'9	Engineering		
		13,000	Legal fees		
		000,1	Planning Attorney		
		000,1	BZA Attorney		
		1,500	Clerk-Treasurer Attorney		
-		0 000 0	Town Council Attorney		
			I increase the linear section and the section	1	1
					<u> </u>
			services	Professions	
				Professions	
	1000,124		RVICES AND CHARGES	Professions	
	006,72\$		Total Supplies RVICES AND CHARGES al Services	OTHER SE	
	006,72\$	0	Supplies - Ball Park RVICES AND CHARGES 1 Services	THER SE	
	006,72\$		Supplies - Ball Park Total Supplies Total Supplies	OTHER SE	
	006,72\$	2,500	lies Supplies - Ball Park Total Supplies Total Supplies Rylces Revices	Other Supp	
	006,72\$	0	Gasoline lies Supplies - Ball Park Supplies - Ball Park Total Supplies I Services	Other Supp	
	006,72\$	22,000	Gasoline Gasoline Supplies - Ball Park Total Supplies Total Supplies Total Supplies Supplies - Ball Park Total Supplies	Operating S Other Supp	
	006,72\$	22,000 0 0 0	Subscriptions & Dues Gasoline Gasoline Supplies - Ball Park Total Supplies	Operating 9 Other Supp	
	006,72\$	1,200 500 22,000 0 0	Postage Subscriptions & Dues Supplies Gasoline Gupplies - Ball Park Supplies - Ball Park Total Supplies Supplies - Ball Park	Operating S Other Supp	
	\$27,300	1,200 1,200 5,200 0,22,000 0,005,20 0,0	Office Supplies Postage Subscriptions & Dues Supplies - Ball Park	Operating 5 Other Supp	
	006,75\$	1,200 500 22,000 0 0	Promotional Expense Office Supplies Postage Subscriptions & Dues Gasoline Gasoline Supplies - Ball Park	Operating S Other Supp	3
	006,72\$	1,200 1,200 5,200 0,22,000 0,005,20 0,0	Promotional Expense Office Supplies Postage Subscriptions & Dues Gasoline Gasoline Supplies - Ball Park	Office Supp Operating S Other Supp	3
	006,75\$	1,200 1,200 5,200 0,22,000 0,005,20 0,0	Promotional Expense Office Supplies Postage Subscriptions & Dues Gasoline Gasoline Supplies - Ball Park	Operating S Other Supp	8
		1,200 1,200 5,200 0,22,000 0,005,20 0,0	ilies Promotional Expense Office Supplies Subscriptions & Dues Gasoline Gasoline Iles Supplies - Ball Park Total Supplies Supplie	Office Supp Operating S Other Supp	8
	072,882\$	1000 L 000, L 000, S 000, S 00	Total Personal Services lites Promotional Expense Postage Subplies Gasoline Gasoline lites Supplies Su	Operating Supples Supp	8
		1,200 1,200 5,200 0,22,000 0,005,20 0,0	Appointed Boards Total Personal Services Illes Promotional Expense Casoline Subplies Gupplies Gupplies Gupplies Gasoline Illes Subplies Gasoline Illes Supplies Subplies Subplies Subplies Illes Supplies Illes Supplies Illes Supplies Illes	SUPPLIES Office Supp Other Supp	2
		1,200 1,200 1,200 22,000 0 0 0	Appointed Boards Appointed Boards Total Personal Services Illes Casoline Casoline Casoline Casoline Casoline Casoline Casoline Subplies Casoline Subservices Subplies Subpli	Other Personal Country Supplies Supplie	2
		36,000 1,000 1,200 500 1,000 1,000 1,000 1,000 1,000	Employer Health Insurance Appointed Boards Appointed Boards Appointed Boards Appointed Boards Appointed Boards Appointed Boards Appointed Supplies Autorities Supplies Supplies Supplies Autorities Supplies Supplies Supplies Autorities Supplies Supplie	Other Personal Country Supplies Supplie	2
		1,500 36,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	Disability Insurance Employer Health Insurance Appointed Boards Total Personal Services Casoline Casoline Subplies Casoline Gasoline Iles Subscriptions & Dues Subscriptions & Du	Other Personal Supples	2
		006,71 000,85 000,1 000,1 000,1 000,1 000,1 000,1 000,1 000,1	FICA & Medicare Disability Insurance Employer Health Insurance Appointed Boards Casoline Casoline Casoline Subplies Casoline Subplies Casoline Subserved Su	Other Personal Supples	2
		000,71 000,71 000,1 000,1 000,1 000,1 000,1 000,2 000,1 000,2 000,	Unemployment Disability Insurance Disability Insurance Disability Insurance Disability Insurance Total Services Dromotional Expense Promotional Expense Dostage Gasoline Gubplies Gubplies Gupplies Gubplies Gupplies Gasoline Jotal Personal Services Gasoline Gasoline Jotal Supplies Gasoline Jotal Services Jotal Supplies Jotal Services Jotal Supplies Jotal Services Jotal Supplies Jotal Services Jotal Supplies Jotal Supplies Jotal Services	Other Personal Supplies Supplies Supplies Supplies Other Supplies	2
		006,71 000,85 000,1 000,1 000,1 000,1 000,1 000,1 000,1 000,1	Matching Retirement Unemployment FICA & Medicare Disability Insurance Disability Insurance Total Services Appointed Boards Promotional Expense Promotional Expense Office Supplies Gasoline Gasoline Iies Subscriptions & Dues Gasoline Iies Subscriptions & Dues Jostage Jost	Other Personal Supplies Suppli	2
		6,000 4,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	enefits Matching Retirement Unemployment FICA & Medicare Employer Health Insurance Disability Insurance Total Personal Services Promotional Expense Promotional Expense Office Supplies Casoline Subscriptions & Dues Gasoline Iies Subplies Subscriptions & Dues Subplies Subpl	Employee E Suppler Perso Other Supplement	2
		000,281 000,000,000,000,000,000,000,000,000,00	Marshal Dept. Salaries Junemployment Matching Retirement Matching Retirement Matching Retirement Matching Retirement Disability Insurance Matching Boards Disability Insurance Total Personal Services Matchines Matchin	Employee E Other Perso Other Supp Other Supp Other Supp Other Supp	2
		000,281 000,281 000,4 000,4 000,1 000,1 000,1 000,1 000,1 000,2 00	Clerk-Tressurer Salaries Marshal Dept. Salaries Matching Retirement Unemployment FICA & Medicare Employer Health Insurance Disability Insurance Total Personal Services Office Supplies Promotional Expense Office Supplies Office Supplies Subscriptions & Dues Gasoline Illes Subscriptions & Dues Subscripti	Employee E Supple Supp	2
		000,281 000,000,000,000,000,000,000,000,000,00	Town Council Salaries Clerk-Treasurer Salaries Marshal Dept. Salaries Matching Retirement Unemployment FICA & Medicare Disability Insurance Imployer Health Insurance Casolinted Boards Promotional Expense Promotional Expense Casoline Subscriptions & Dues Gasoline Iies Casoline Subplies	Employee E Other Perso Other Supp Other Supp	2
		000,281 000,281 000,4 000,4 000,1 000,1 000,1 000,1 000,1 000,2 00	Wages Town Council Salaries Clerk-Treasurer Salaries Marshal Dept. Salaries Matching Retirement Unemployment Employer Health Insurance Disability Insurance Casoline Supplies Promotional Expense Promotional Expense Office Supplies Subscriptions & Dues Subscripti	Salaries and Employee E SUPPLIES Other Perso Other Supp	2
	072,882\$	8,965 31,508 4,000 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500	Town Council Salaries Clerk-Treasurer Salaries Marshal Dept. Salaries Matching Retirement Unemployment FICA & Medicare Disability Insurance Imployer Health Insurance Casolinted Boards Promotional Expense Promotional Expense Casoline Subscriptions & Dues Gasoline Iies Casoline Subplies	Salaries and Employee E SUPPLIES Other Perso Other Supp	2
	072,882\$	8,965 31,508 4,000 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500	Wages Town Council Salaries Clerk-Treasurer Salaries Marshal Dept. Salaries Matching Retirement Unemployment Employer Health Insurance Disability Insurance Casoline Supplies Promotional Expense Promotional Expense Office Supplies Subscriptions & Dues Subscripti	Salaries and Employee E SUPPLIES Other Perso Other Supp	2

Z9Z'06 1 \$		TOTAL BUDGET ESTIMATE		
£64,133		Total Other Capital Outlays		
	561,433	Equipment		
		and Equipment	Machinery	
		SYAJTUG	CAPITAL (7
8150,559		Total Other Services & Charges		
	1,500	Miscellaneous		
	100	Official Records		

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Taxing Unit - Georgetown Fund - Motor Vehicle Highway Net Ass	getown County - Floyd Net Assessed Valuation -	\$81,319,536		
	Arrigunhused to using the		Tax Adj	
Total Budget Estimate for incoming year	63,000			
Necessary Expenditures, July 1 to December 31 of present year, to be				
made from appropriation unexpended.	43,578			
Additional appropriation necessary to be made July 1 to December 31 of			•	
present year	0			
Outstanding temporary loans	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
To be paid not included in lines 2 or 3				
Not repaid by December 31 of present ear				
Total Funds required	\$106,578			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN				
PROPOSED TAX LEVY:				
Actual Cash Balance, June 30 present year (including cash investments)	26,388			
Taxes to be collected, present year (December settlement)	0			
Miscellaneous revenue to be received July 1 of present year thru				
December 31 of incoming year	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Total from Column A, Budget Form 2	32,936			
Total from Column B, Budget Form 2	63,000			
Total Funds	\$122,324			
Net Amount to be raised for expenses to December 31 of incoming year	-\$15,746			
Operating Balance (not in excess of expense January 1 to June 30, less				
miscellaneous revenue for same period)	15,746			
Amount to be raised by tax levy	0			
Property Tax Replacement Credit from CAGIT	0			
Net Amount to be raised by Tax Levy	0			
Levy Excess Fund applied to current budget	xxxxxxxxxxxxxxxx	xxxxxxxxx	XXXXXXXXX	
Net Amount to be Raised	\$0			
Net Tax rate on each \$100 of taxable property				

Town of Georgetown, Floyd County, Indiana ESTIMATE OF MISCELLANEOUS REVENUES MVH FUND

16年10年20日 李寿元	254	HERE THE STATE OF			
	000'89\$	第四种国际	\$35,936	VENUES - MVH FUND	JATOT
Park S	ii.	8 2 - 1 - 6 - 4 - 5	0	Major Moves	
	000,69		92,936	State Distribution	
			ĺ.	JERNMENTAL REVENUE	INTERGO/
i kala	12/31/2010	- Sing.	12/31/2009		
	1/1/2010 to		어 600조/나/스		
*	8	. X.	A		
一、一、包括水道	Degles of St	MUNICIPAL DESIGNATION	AMPECE		
2010	SED, YEAR	D BE RAI	F FUNDS T	O STAMITSS FOR HOLLARAN	BRE
				SOURCES OTHER THAN GE	
	TAYES COF	- VTG3GC	vaa ivasiv:	20 MAUT GOUTO 23001109	

	000,69\$		TOTAL BUDGET ESTIMATE	
	0\$		Total Other Capital Outlays	
		0	Equipment	
			inery and Equipment	Mach
			SYAJTUO JAT	
	\$28,000		Total Other Services & Charges	
		1,000	ellaneous	Misce
		009	gninistT	
			Services and Charges	Other
		2,000	resurface streets	
		000,8	of Equipment	
		1	irs and Maintenance	Kebs
		000,71	Electric-street lights	
			Services	Utility
		1,500	Contractual Services	
			ssional Services	Profe
			ER SERVICES AND CHARGES	
	₹84,8		seilqqu2 lstoT	1
		000,1	Street Signs	
			səilqqu2 gribs	Opera
		0	Gasoline	
		784,2	SeilqquS	
) TIES	SUPP
	\$31,513		Total Personal Services	
	0,2,00	3,900	Employer Health Insurance	
		£19,1	FICA & Medicare	
		004	Unemployment	
			syee Benefits	Emplo
		25,000	Salaries	
			es and Wages	Salari
			ONAL SERVICES	
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			75 410 4	- 1

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Second Valuation - \$81,319,536	16 Net Amount to be Raised 17 Net Tax rate on each \$100 of taxable property	15 Levy Excess Fund applied to current budget	14 Net Amount to be raised by Tax Levy	13 Property Tax Replacement Credit from CAGIT	12 Amount to be raised by tax levy	11 miscellaneous revenue for same period)	Operating Balance (not in excess of expense January 1 to June 30, less	10 Net Amount to be raised for expenses to December 31 of incoming year	9 Total Funds	b Total from Column B, Budget Form 2	a Total from Column A, Budget Form 2	8 December 31 of incoming year	Miscellaneous revenue to be received July 1 of present year thru	7 Taxes to be collected, present year (December settlement)	6 Actual Cash Balance, June 30 present year (including cash investments)	PROPOSED TAX LEVY:	FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN	5 Total Funds required	b Not repaid by December 31 of present ear	a To be paid not included in lines 2 or 3	4 Outstanding temporary loans	3 present year	Additional appropriation necessary to be made July 1 to December 31 of	2 made from appropriation unexpended.	Necessary Expenditures, July 1 to December 31 of present year, to be	1 Total Budget Estimate for incoming year	Funds Required for Expanses to Decenter Materials of the onling year.	Fund - Local Roads and Street Net As	Taxing Unit - Georgetown
\$81,319,536 Tewn Countell xxxxxxxxxx	\$0		1		0			-\$19,341	\$85,423	30,000	13,936	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		0	41,487			400,004	200 000			8,000	9			30,000	all and a second a	sessed Valuation -	County - Floyd
		$\overline{}$																									Tewn Council	\$81,319,53	
		XXXXXXXXXX																									Tax Adj	5	

ESTIMATE OF MISCELLANEOUS REVENUES LRS FUND ID: _____Year: 2010 CO: 22 Type: ____ Key: ____ Town of Georgetown, Floyd County, Indiana

		000'08\$		986'81\$	VENUES - LRS FUND	BA LATOT
1		30,000		986,81	State	
		7		17	FENMENTAL REVENUE	INTERGOV
25		12/31/2010		12/31/2009		
1		1/1/2010 to	and the same	어 600조/1//		
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	000'08\$		TOTAL BUDGET ESTIMATE	Ţ
	0\$	<u> </u>	zysi Other Capital Outlays	+
			SYAJTUO JATI9A:) 1
	0\$		Total Other Services & Charges	\pm
			THER SERVICES AND CHARGES	D
	000,06\$	<u> </u>	sailqqu2 latoT	t
		25,500	Street Resurfacing	
		4,500	Street Materials	T
			seiliqque gubries	5
			UPPLIES	S
	0\$		Services Total Personal Services	\dagger
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			17 Net Tax rate on each \$100 of taxable property
		\$0	16 Net Amount to be Raised
xxxxxxxxx	xxxxxxx	xxxxxxxxxxxxxx	15 Levy Excess Fund applied to current budget
		0	14 Net Amount to be raised by Tax Levy
		0	13 Property Tax Replacement Credit from CAGIT
		0	12 Amount to be raised by tax levy
		2,209	11 miscellaneous revenue for same period)
			Operating Balance (not in excess of expense January 1 to June 30, less
		-\$2,209	10 Net Amount to be raised for expenses to December 31 of incoming year
		\$32,998	9 Total Funds
		20,500	b Total from Column B, Budget Form 2
		3,343	a Total from Column A, Budget Form 2
		XXXXXXXXXXXXXXXXXXX	8 December 31 of incoming year
			Miscellaneous revenue to be received July 1 of present year thru
		0	7 Taxes to be collected, present year (December settlement)
		9,155	6 Actual Cash Balance, June 30 present year (including cash investments)
			PROPOSED TAX LEVY:
			FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN
		\$30,789	5 Total Funds required
			b Not repaid by December 31 of present year
		0	a To be paid not included in lines 2 or 3
		xxxxxxxxxxxxxxxxxx	4 Outstanding temporary loans
		0	3 present year
		10,289	2 made from appropriation unexpended.
			Necessary Expenditures, July 1 to December 31 of present year, to be
		20,500	1 Total Budget Estimate for incoming year
Tax Adj Egard DLGF	Тома Соцаві	Arbount used forcompute published sudgest	Funds Required for Expenses to December 31st of Incoming year
	536	Net Assessed Valuation - \$81,319,536	Find - DARK Net Assessed V

TOTAL REVENUES - Park Fund

Town of Georgetown, Floyd County, Indiana ESTIMATE OF MISCELLANEOUS REVENUES PARK FUND

Service of the servic	4 4	"一个特点"。WA			
	120		97	Field Rental	
4.77	4,350		0	Banner Advertisement	
100	12,000		1,340	Sean Registration Fees	
	000,4		1,928	Concession Receipts	
an a				NEONS BEVENUES	MISCELLA
W	12/31/2010		12/31/2009		
	1/1/2010 to		O3 600Z/L/Z		
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8 2010	SED, YEAR	O BE RAI	FUNDS T	PARATION OF ESTIMATE OF	384

NI 38U ROT S3XAT YTR3PORG L PROPERTY TAXES FOR USE IN

\$50,500

		- 1			
	\$50,500		TOTAL BUDGET ESTIMATE	***	
	003.002		HOTAL BUDGET ESTIMATE		
	0\$		Total Other Capital Outlays		
			Equipment		
			and Equipment	Machinery	
			SYAJTUO	CAPITAL	7
	\$12,210		Total Other Services & Charges		
		1,200	Miscellaneous		
		1,200	Score Keeper		
		000,8	Umpires		
			rices and Charges	Other Serv	
		018,8	of Park		
			of Building		
			of Equipment		
			epintensince		
			ERVICES AND CHARGES	отнек si	3
	062'9\$		Seilgqu8 IstoT		
		9'000	Supplies		
			səilc	Other Supp	
			səııddng	Operating	-
		230	Sales Tax		
		09	Postage		
		00		Ottice Supl	
				SELLATIES	7
			Total Personal Services		
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			17 Net Tax rate on each \$100 of taxable property	-
		\$0	16 Net Amount to be Raised	4
xxxxxxxxx	xxxxxxx	xxxxxxxxxxxxxxx	15 Levy Excess Fund applied to current budget	7
			14 Net Amount to be raised by Tax Levy	7
			13 Property Tax Replacement Credit from CAGIT	
		0	12 Amount to be raised by tax levy	-
		1,956	11 miscellaneous revenue for same period)	<u>ب</u>
			Operating Balance (not in excess of expense January 1 to June 30, less	
		-\$1,956	10 Net Amount to be raised for expenses to December 31 of incoming year	7
		\$8,710	9 Total Funds	1
		3,600	b Total from Column B, Budget Form 2	
		2,240	a Total from Column A, Budget Form 2	
			8 December 31 of incoming year	
			Miscellaneous revenue to be received July 1 of present year thru	
		0	7 Taxes to be collected, present year (December settlement)	
		2,870	6 Actual Cash Balance, June 30 present year (including cash investments)	
			PROPOSED TAX LEVY:	
			FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN	
		\$6,754	5 Total Funds required	T
			1=	
			a To be paid not included in lines 2 or 3	
			4 Outstanding temporary loans	
		0	3 present year	
			Additional appropriation necessary to be made July 1 to December 31 of	
		3,154	2 made from appropriation unexpended.	
			Necessary Expenditures, July 1 to December 31 of present year, to be	1
		3,600	1 Total Budget Estimate for incoming year	
Tax/Adj Board	Town Council	Amount used to compute published budget	Funds Required for Expenses to December 31st of Incoming year.	C 24.
	ion - n/a		Fund - Continuing Education Ne	
		County - Floyd	Taxing Unit - Georgetown	\neg

ESTIMATE OF MISCELLANEOUS REVENUES CONTINUING ED FUND Town of Georgetown, Floyd County, Indiana

	3 009'8		\$2,240	VENUES - Continuing Education FUND	ATOT RE
Esta Lang	000,1		120	Gun Permits	
	007		390	Accident Reports	
1	004,r		1,150	Vehicle €	
	4			LOR SERVICES	CHARGES
	008		089	Court Fees	
1 Pr 1 - 4 - 4 P	71	e e		səət gniwoT	
				VERNMENTAL REVENUE	INTERGO
	12/31/2010	9FGL	12/31/2009		
L APTO	1/1/2010 to	200 100	어 6007/1/2		
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GEAS	HOME ENDIN	INTIQUATION	到的下		
2010	SED, YEAR	SIAA 38 C	FUNDS T	PARATION OF ESTIMATE OF	PRE

NI 36U ROPERTY TAXES FOR USE IN

	009'8\$		TOTAL BUDGET ESTIMATE		
	0\$		Total Other Capital Outlays		
			SYAJTUO JA	САРПТА	7
	008,1\$		Total Other Services & Charges		
		008,r	Police Training	110011	
			SERVICES AND CHARGES	ATHER Training	3
	008,1\$	008,1	ES Total Supplies	SUPPLI	7
	0\$		Total Personal Services		
and the second sector is			NAL SERVICES	PERSO	1
Protection A	integration in the second seco	300			

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Year: 2010 CO: 22	
Туре:	
Key:	

			17 Net Tax rate on each \$100 of taxable property
		\$0	16 Net Amount to be Raised
xxxxxxx	xxxxxxxx	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	15 Levy Excess Fund applied to current budget
		0	14 Net Amount to be raised by Tax Levy
			13 Property Tax Replacement Credit from CAGIT
		0	12 Amount to be raised by tax levy
		1,088	
			Operating Balance (not in excess of expense January 1 to June 30, less
		-\$1,088	10 Net Amount to be raised for expenses to December 31 of incoming year
		\$79,363	9 Total Funds
		14,042	b Total from Column B, Budget Form 2
		14,042	a Total from Column A, Budget Form 2
		0	8 December 31 of incoming year
•			Miscellaneous revenue to be received July 1 of present year thru
		0	7 Taxes to be collected, present year (December settlement)
		51,279	6 Actual Cash Balance, June 30 present year (including cash investments)
			PROPOSED TAX LEVY:
-			FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN
		\$78,275	5 Otal Funds required
			a To be paid not included in lines 2 or 3
		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4 Outstanding temporary loans
		0	3 present year
	-		
		15,000	2 made from appropriation unexpended.
			Necessary Expenditures, July 1 to December 31 of present year, to be
		63,275	1 Total Budget Estimate for incoming year
Tax Adj	Town Council	Ambuntused to compute population	Funds Required for Expenses to December 31st of Incoming year
	,319,536	Valuation - \$81	Fund - Gaming Net Assessed
			Taxing Init - Georgetown

ESTIMATE OF MISCELLANEOUS REVENUES GAMING FUND Town of Georgetown, Floyd County, Indiana

PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010 NI 38U 901 SEXAT YTA39089L PROPERTY TAXES FOR USE IN

	\$14,042		240,418	VENUES - Gaming FUND	BA JATOT
	0			Interest	
	14,042		740,042	Gaming Revenue	
			N	JUNSVSR JATNSMURS	INTERGO/
	12/31/2010	Contain .	12/31/2009		
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	\$63,275		TOTAL BUDGET ESTIMATE		
	320 000	†			
	000'09\$		Total Other Capital Outlays		
		000'09	Buildings		
			SYAJTUO	САРІТАГ	7
	\$2,400		Total Other Services & Charges		
		2,400	Contractural Services		
			ERVICES AND CHARGES	OTHER S	3
	000'Հ\$		seilgqu2 listoT		
		0			
		000,7	Supplies		<u> </u>
			Miscellaneous	6	
				Operating	
				SUPPLIES	2
		- 			_
	378,6\$		Total Personal Services		
		0.17	Employer Health Insurance		_
		275	Unemployment FICA & Medicare		-
				Employee	\vdash
		009,8	Salaries	20,10 0003	_
		1000 0		Salaries ar	
			Y SERVICES		
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17 Net Tax rate on each \$100 of taxable property	16 Net Amount to be Raised \$0	budget xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	13 Property Tax Replacement Credit from CAGIT	12 Amount to be raised by tax levy	Illia Celieli con a contro porto e)	7,463	Operating Balance (not in excess of expense January 1 to June 30, less	10 Net Amount to be raised for expenses to December 31 of incoming year -\$7,463			b Total from Column B, Budget Form 2		3	Miscellaneous revenue to be received July 1 of present year thru	7 Taxes to be collected, present year (December settlement)	investments)	FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN		5 Total Funds required \$22,926	tear	a To be paid not included in lines 2 or 3	3 present year 8,874	be made July 1 to December 31 of	2 made from appropriation unexpended. 7,126	mber 31 of present year, to be	6	ber 31 strof incorring year. , published sudget. 6,926
	\$0	000000000000000000000000000000000000000				7,463		-\$7,463) 	\$30,389	0,920	0,719	277)	c	19,744		-	\$22,926		C	8,874		7,126		6,926	6,926 EQYA COUNCIL
		XXXXXXXX																									II Ecalor Incom

ESTIMATE OF MISCELLANEOUS REVENUES CCI FUND ID: Year: 2008 CO: 22 Type: Key: Town of Georgetown, Floyd County, Indiana

3 300 33	SALE DESCRIPTION OF THE PARTY O	012 63	VENITES - CCI EI IND	ad iatoti						
976'9		817,E	noitudinteiO							
			VERNMENTAL REVENUE	INTERGO/						
12/31/2010	DTG.	12/31/2009								
1/1/2010 to		어 6007/1/2								
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CHAROLD IT OLS	NUCANOTI	AMITIA								
PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010										
PXES FOR US	T YTA39C	IERAL PRO	SOURCES OTHER THAN GEN	FROM:						
	6,926 1/1/2010 to 12/31/2010 to	6,926 12/31/2010 to 12/31/2010 to 12/31/2010 to	FUNDS TO BE RAISED, YEAR 2010 A 1/1/2009 to 1/2/31/2010 to 1/2/31/2019 3,719 6,926	STITUTE STIT						

	976'9\$		TOTAL BUDGET ESTIMATE	
	0\$		Total Other Capital Outlays	
	100		SYALTUO JATIPAS	7
	0\$		Total Other Services & Charges	
			OTHER SERVICES AND CHARGES	3 (
	976'9\$		seliqqu2 lstoT	\pm
		926'9	Miscellaneous	
			20PPLIES	5 2
	0\$		Total Personal Services	İ
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			17 Net Tax rate on each \$100 of taxable property	17
		\$0	16 Net Amount to be Raised	16
XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	15 Levy Excess Fund applied to current budget	15
		0	14 Net Amount to be raised by Tax Levy	7
			13 Property Tax Replacement Credit from CAGIT	2
		0	12 Amount to be raised by tax levy	12
		58,177	11 miscellaneous revenue for same period)	1
		-\$58,177	10 Net Amount to be raised for expenses to December 31 of incoming year	75
		\$157,177	9 Total Funds	
		62,000	b Total from Column B, Budget Form 2	_
		18,953		0)
		xxxxxxxxxxxx	8 December 31 of incoming year	m
			Miscellaneous revenue to be received July 1 of present year thru	
			7 Taxes to be collected, present year (December settlement)	7
		76,224	6 Actual Cash Balance, June 30 present year (including cash investments)	0
			FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	
		\$99,000	5 Total Funds required	C
			a To be paid not included in lines 2 or 3	00
		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4 Outstanding temporary loans	_
		0	3 present year	(1)
			Additional appropriation necessary to be made July 1 to December 31 of	
		37,000	2 made from appropriation unexpended.	N
		62,000	Nonconstantiate for incoming year	
Tax Ad)	Town Coungi	Amountused to compute published toogst	ber 31 st of incoming year	
	319,536	Net Assessed Valuation - \$81,319	and - EDIT	
		n County - Floyd	Taxing Unit - Georgetown	
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TOTAL REVENUES -	- EDIT FUND	£96'81\$		000,29\$	
noitudirtsiQ	u	18,953		000,29	
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		12/31/2009	Lector.	12/31/2010	Ge Smeral A
		어 6007/1/८		1/1/2010 10	
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		TYZNATRZE,	知识可由各位温取	SEMERATE BILLING	建物配。
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	000,29\$		TOTAL BUDGET ESTIMATE		
	000,29\$		Total Other Capital Outlays		
		62,000	Sesen	Lease Pur	
				Building	
			SYAJTUG	CAPITAL	Þ
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-25 ,	0\$		Total Other Services & Charges		
			ERVICES AND CHARGES	OTHER SE	ε
	0\$		seilqqu2 istoT		
		0\$	Miscellaneous		
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	0\$		Total Personal Services		
		0	Employer Health Insurance		
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Net Assessed Valuation - \$81,319,536
County - Floyd

ESTIMATE OF MISCELLANEOUS REVENUES RAINY DAY FUND ID: Year: 2009 CO: 22 Type: Key: Indiana

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